**POLICY AND RESOURCES CABINET COMMITTEE - WORK PROGRAMME 2026**

| | | |
|---|---|---|
| **6 May 2026 – 10am** | | |
| Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department | David Whittle | *Regular item* |
| Kent & Medway Domestic Abuse Strategy | Iona Hunter-Whitehouse | *Annual update* |
| Regular Medium Term Financial Plan (MTFP) update | Dave Shipton | *Regular item* |
| Key decision – Langton Field Disposal | Rebecca Spore | |
| Exercise Troy (implementation of recommendations) | Rebecca Spore | |
| Work Programme 2026 | | *Standing item* |
| **2 July 2026 – 10am** | | |
| Commercial and Procurement Division's Performance and Governance Update Report | Clare Maynard<br>Michael Bridger | *Six monthly item* |
| Work Programme 2026 | | *Standing item* |
| **September 2026 – TBC** | | |
| Asset Management Strategy | Rebecca Spore | |
| Freehold Property Assets Disposal Policy – Tbc | Rebecca Spore | |
| Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department | David Whittle | *Regular item* |
| Regular Medium Term Financial Plan (MTFP) update | Dave Shipton | *Regular item* |
| Work Programme 2026 | | *Standing item* |

**PATTERN OF REGULAR ITEMS**

| | | | |
|---|---|---|---|
| **JANUARY** | **Annual** | Draft Revenue and Capital Budget and Medium-Term Financial Plan | John Betts<br>Dave Shipton |
| | **Every other meeting** | Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department | David Whittle<br>Matt Wagner |
| | **Six-monthly** | Commercial and Procurement Division's Performance and Governance Update Report | Clare Maynard<br>Michael Bridger |
| **MARCH** | **Annual** | Risk Management (Including RAG ratings) | David Whittle<br>Mark Scrivener |
| | **Six-monthly** | Cyber Security | Lisa Gannon |
| **MAY** | **Every other meeting** | Regular Medium Term Financial Plan (MTFP) update | John Betts<br>Dave Shipton |
| | **Every other meeting** | Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department | David Whittle<br>Matt Wagner |
| **JULY** | **Six-monthly** | Commercial and Procurement Division's Performance and Governance Update Report | Clare Maynard<br>Michael Bridger |
| **SEPTEMBER** | **Every other meeting** | Regular Medium Term Financial Plan (MTFP) update | John Betts<br>Dave Shipton |
| | **Every other meeting** | Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department | David Whittle<br>Matt Wagner |